



CITY OF
Lincoln
COUNCIL

Let's drive
economic
growth

Portfolio Performance Overview

Planning Policy and Economic
Regeneration

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Pat Jukes

Business Manager, Policy Unit



Together, let's deliver
Lincoln's ambitious future

Planning Policy and Economic Regeneration

This overview will cover:

- Measures from the Local IMD dashboard
- A deeper contextual look at relevant growth measures and information from the Lincoln City Profile
- Performance measures covered in the basket of key strategic measures
- Benchmarking information from LGInform

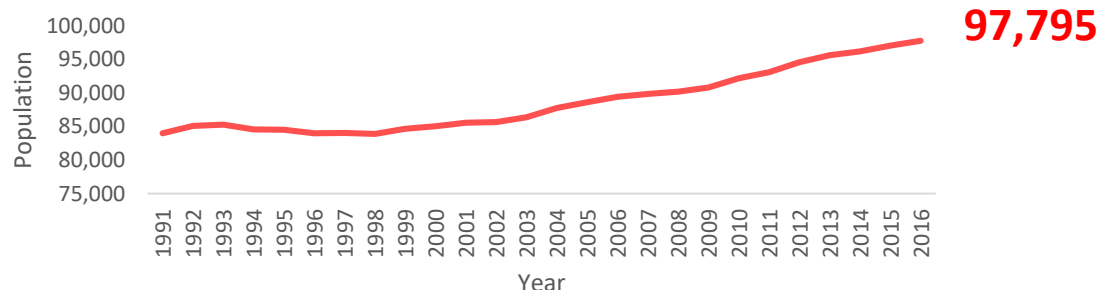


Local IMD Dashboard – PH Measures

Domain	Ref	Measure	Unit	High / Low is good	Lincoln Last Year	Lincoln This year	Status	East Midland this year	England this year	PF holder	
Income	1.1	Total weekly wage	£ pW	↑	350.8	345		415.2	442.3	NM	
	1.2	Total part-time	£ pW	↑	153.1	172.3		174.5	177.2	NM	
	1.3	Total full-time	£ pW	↑	#	#	#			NM	
	1.4	Male full time workers	£ pW	↑	486.8*	472.7*		549.1	585.4	NM	
	1.5	Male part time workers	£ pW	↑	#	#	#	172.2	168	NM	
	1.6	Total male	£ pW	↑	423.4	422.3		507.6	536.6	NM	
	1.7	Female full time workers	£ pW	↑	401*	383.3*		433.1	483.2	NM	
	1.8	Female part time workers	£ pW	↑	151.4*	173.6*		176.5	181.1	NM	
	1.9	Total female	£ pW	↑	279.2	294.3		322.8	351.9	NM	
Employment	2.1	Residents employed as Managers, directors and senior	%	†	6.1	5.6		10.0	10.6	NM	
	2.2	Residents employed in Professional occupations	%	†	11.5	11.2		17.2	20.3	NM	
	2.3	Residents employed in Associate professional & technical	%	†	7.9	13.2		13.7	14.4	NM	
	2.4	Residents employed in Administrative & secretarial	%	†	13.7	3.8		9.8	10.2	NM	
	2.5	Residents employed in in Skilled trades occupations	%	†	10.0	10.7		11.2	10.3	NM	
	2.6	Residents employed in Caring, leisure and Other Service	%	†	9.1	11.7		9.5	9.1	NM	
	2.7	Residents employed in Sales and customer service occupations	%	†	12.7	11.6		7.0	7.5	NM	
	2.8	Residents employed in Process plant & machine operatives	%	†	11.5	12.3		8.7	6.4	NM	
	2.9	Residents employed in Elementary occupations	%	†	16.2	19.7		12.6	10.7	NM	

Lincoln's Population Estimates

The population estimates for Lincoln from 1991 to 2016



There was an estimated **48,313** males in Lincoln in 2016.

This was an increase of **478** when compared to 2015.

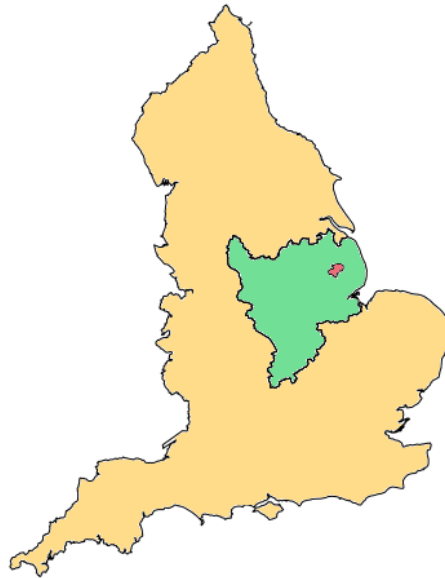


There was an estimated **49,482** females in Lincoln in 2016.

This was an increase of **252** when compared to 2015.

Median Annual Earnings for Full Time Workers

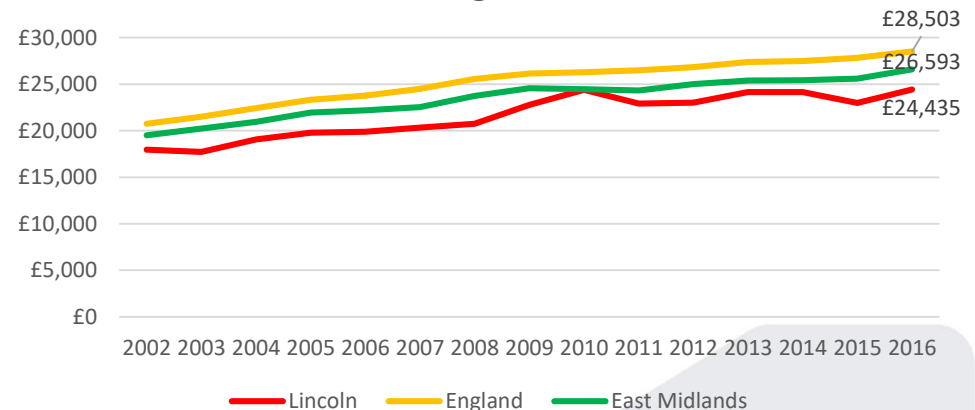
England's median annual earnings for full time workers in 2016 was **£28,503**. This was an **increase** of **£1,427** when compared to 2015.



The East Midlands median annual earnings for full time workers in 2016 was **£26,593**. This was an **increase** of **£984** when compared to 2015.

Lincoln's median annual earnings for full time workers in 2016 was **£24,435**. This was an **increase** of **£1,458** when compared to 2015.

Median Annual Earnings for Full Time Workers



Median Total (FT and PT) Annual Earnings

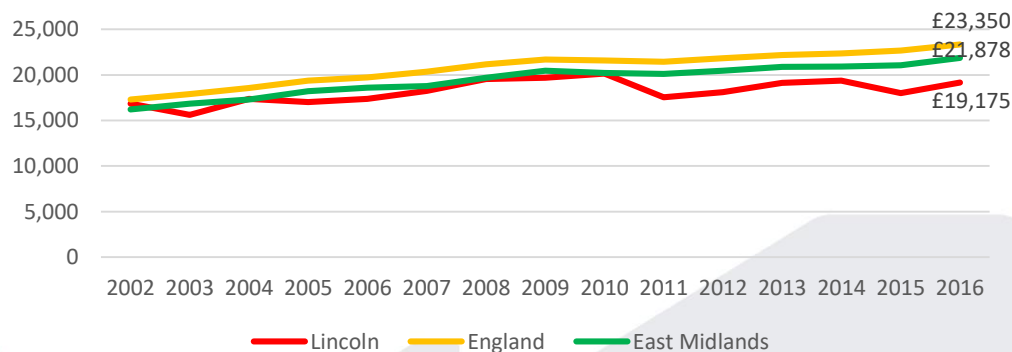
England's median total annual earnings for workers in 2016 was **£23,350**. This was an **increase** of **£634** when compared to 2015.



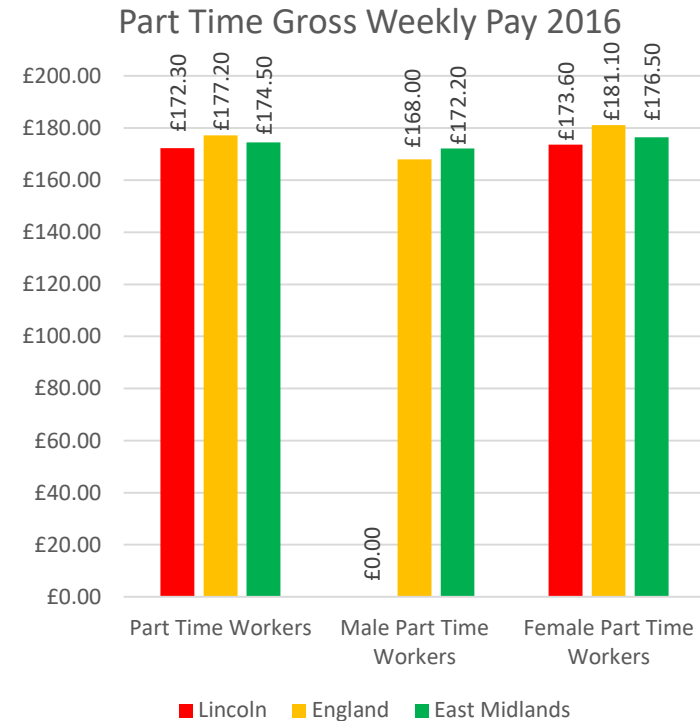
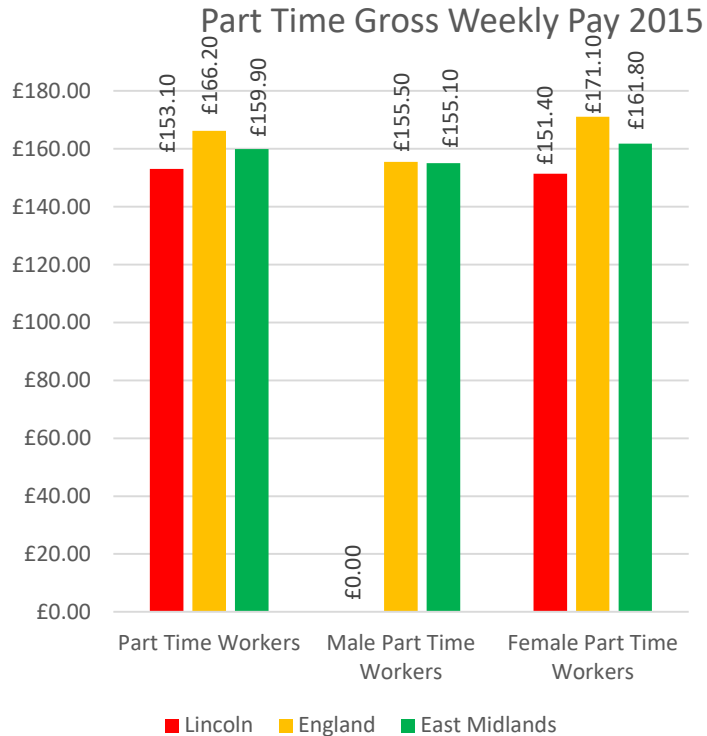
The East Midlands median total annual earnings for workers in 2016 was **£21,878**. This was an **increase** of **£785** when compared to 2015.

Lincoln's median total annual earnings for workers in 2016 was **£19,175**. This was an **increase** of **£1,121** when compared to 2015.

Total (Full time and Part Time) Median Annual Earnings

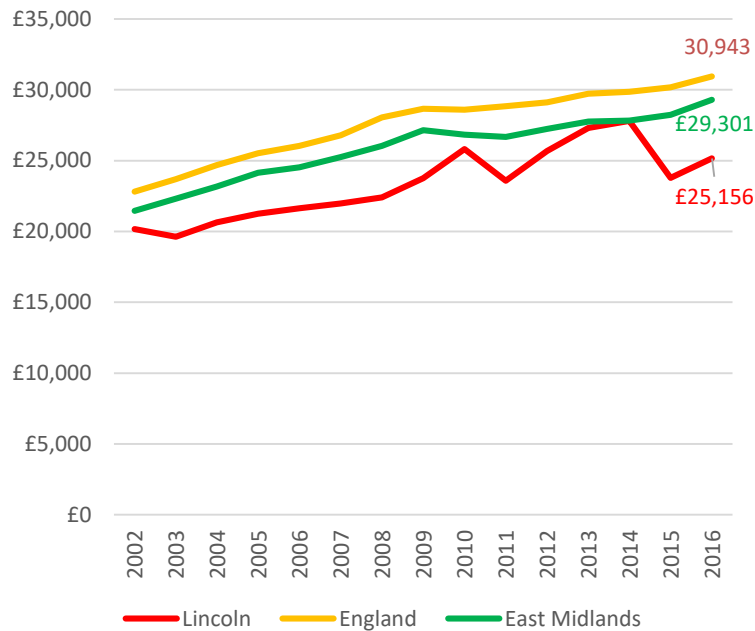


Median Part Time Weekly Pay

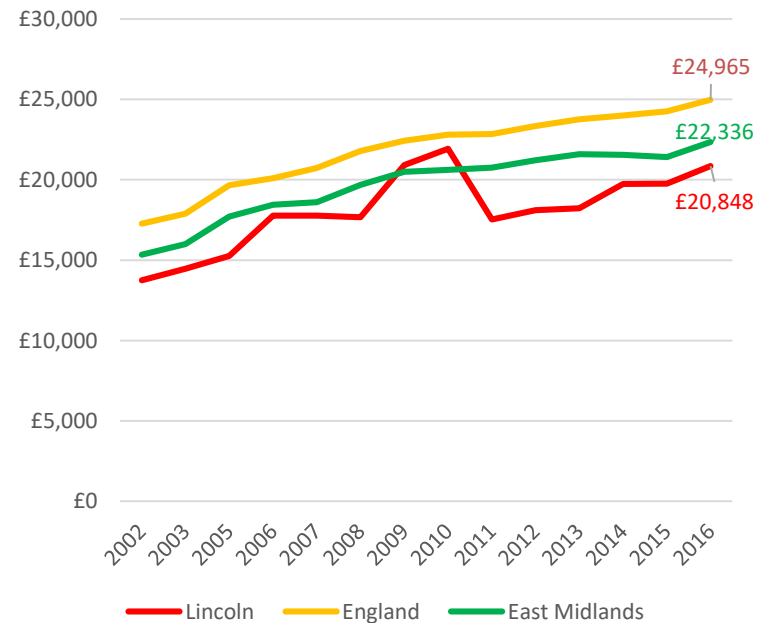


Male and Female Full Time Annual Earnings

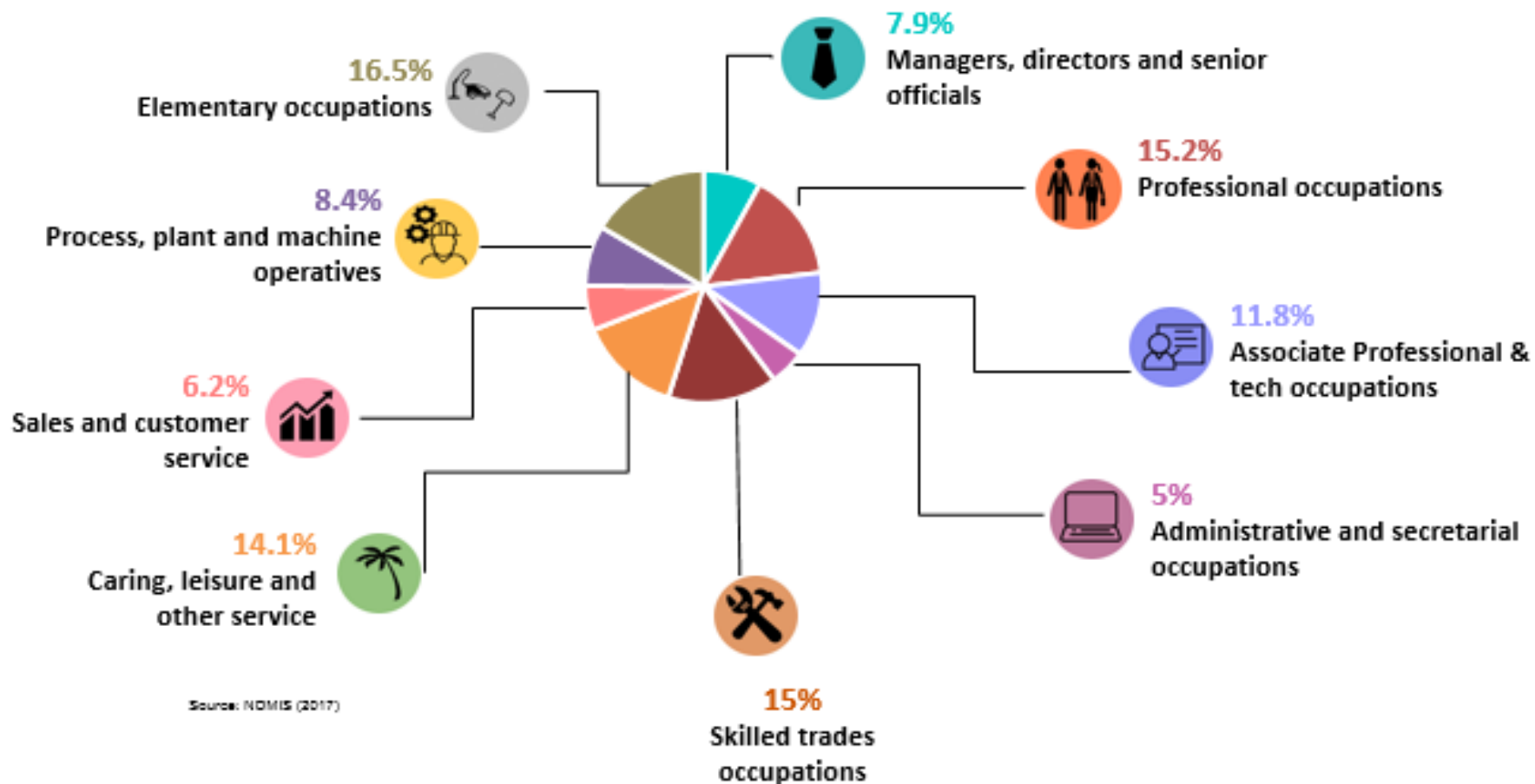
Median Annual Earnings for Male Full Time Workers



Median Annual Earnings for Female Full Time Workers



Types of Employment in Lincoln at December 2016



Source: NOMIS (2017)

Student Retention from the University of Lincoln

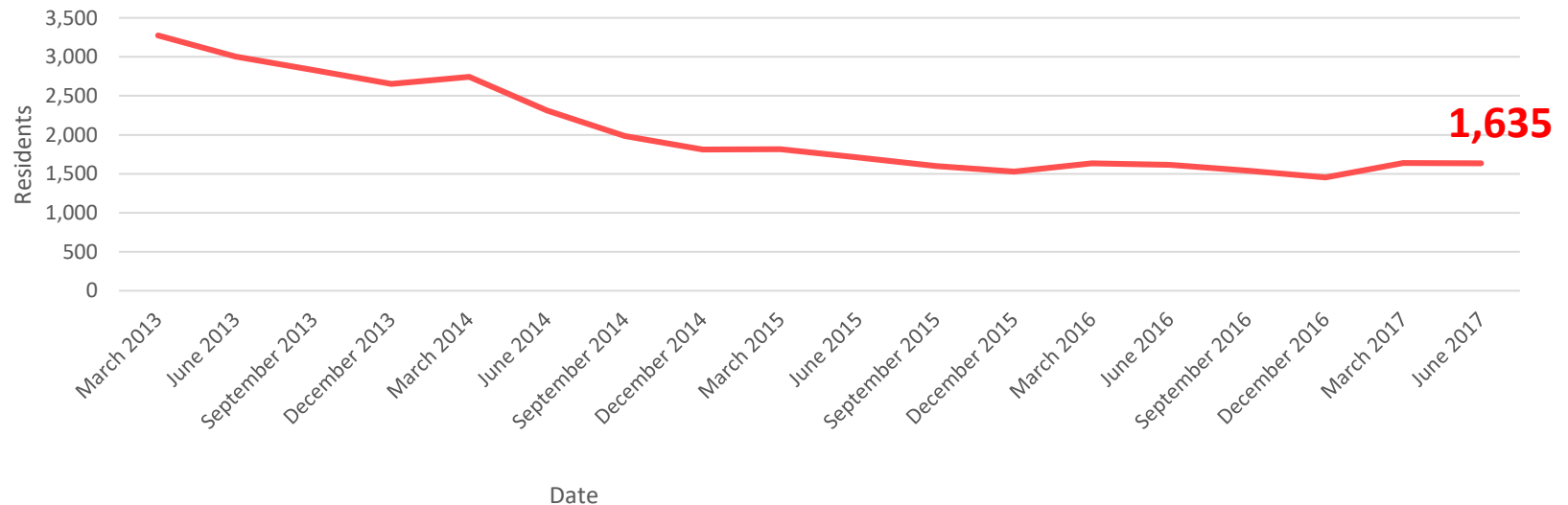
“Approximately 43% of our graduates stay in the East Midlands after graduating, and of that 43%, 40.5% stay in Lincoln City”

Head of Careers & Employability
University of Lincoln – Feb 2017

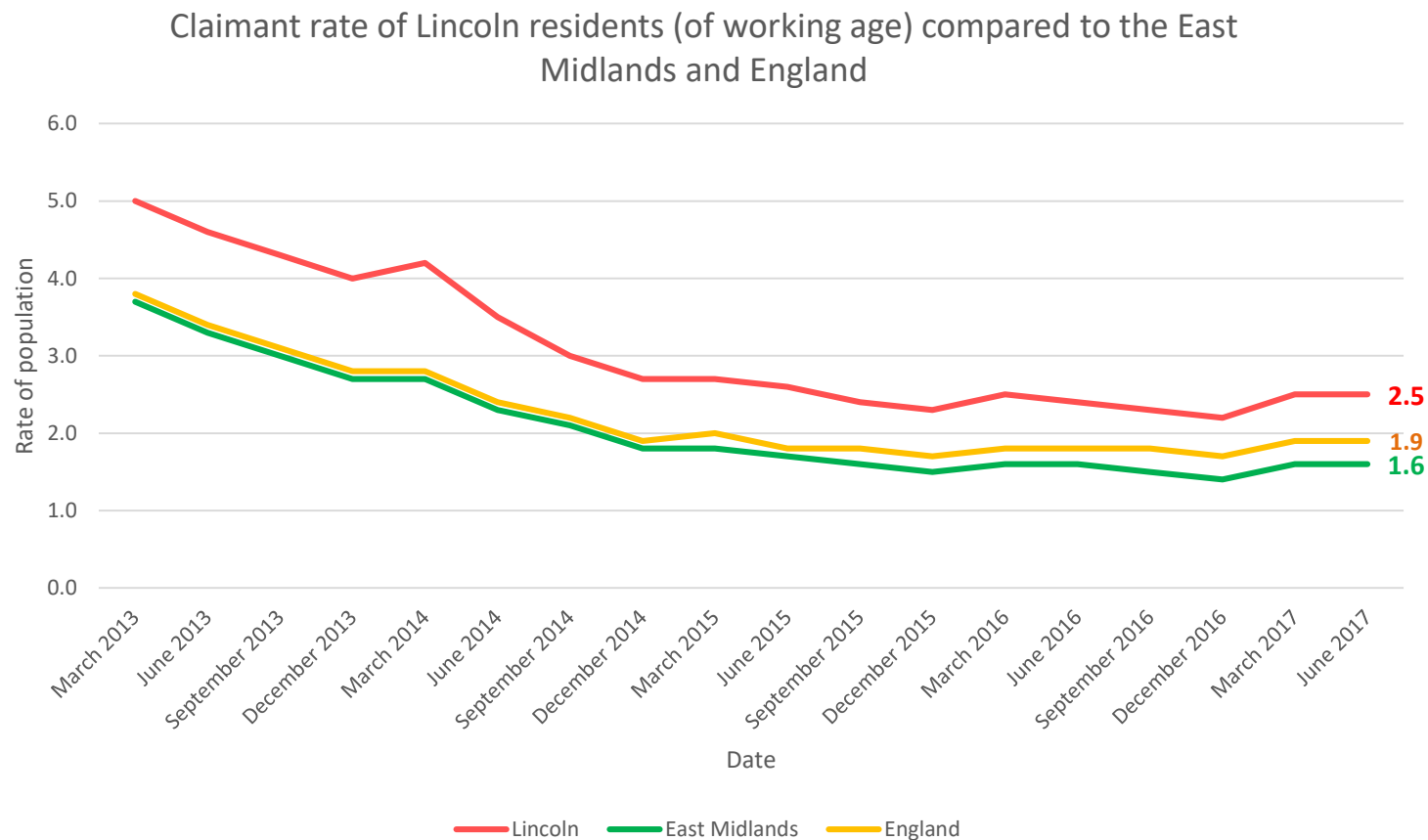


The Number of Out of Work Claimants in Lincoln from March 2013 to June 2017

The Claimant Count in Lincoln from March 2013 to June 2017



The Rate of Out of Work Claimants in Lincoln Compared to East Midlands and England to June 17



Population, Salary and Claimant Summary

- The population of Lincoln for 2016 was 97,795 which is an increase of 0.8% when compared to the previous year
- Lincoln's median Full Time annual earnings has increased by 6.3% from £22,977 in 2015 to £24,435 in 2016
- Total (FT and PT) median annual earnings has risen by 6.2% to £19,175
- Part time weekly pay has also increased from £153.10 last year to £172.30 this year
- The Claimant Count for Lincoln in June 2017 was 1,635 residents.
- Lincoln had the fifth highest claimant rate when compared to its nearest neighbours



Visitor Information

Visitor Numbers	2016	2015	+/- %
Staying in Paid Accommodation (Serviced)	0.133 M	0.142 M	-6.7 %
Staying in Paid Accommodation (Non-Serviced)	0.013 M	0.014 M	-3.3 %
Staying with Friends and Relatives	0.149 M	0.147 M	1.2 %
All Staying Visitors	0.295 M	0.303 M	-2.7%
Day Visitors	3.808 M	3.832 M	-0.6%
All Visitor Types	4.103 M	4.135 M	-0.8%

Visitor Days	2016	2015	+/- %
Staying in Paid Accommodation (Serviced)	0.259 M	0.275 M	-5.8%
Staying in Paid Accommodation (Non- Serviced)	0.086 M	0.085 M	1.4%
Staying with Friends and Relatives	0.353 M	0.349 M	1.3%
All Staying Visitors	0.699 M	0.709 M	-1.4%
Day Visitors	3.808 M	3.832 M	-0.6%
All Visitor Types	4.507 M	4.541 M	-0.7%

% Change from 2009	2009	2010	2011	2012	2013	2014	2015	2016
Economic Impact – Historic Prices		2.2%	8.6%	18.8%	30.8%	37.2%	47.7%	47.8%
Visitor Numbers		-2.7%	-1.6%	1.7%	8.0%	9.1%	18.4%	17.5%
Visitor Days		-2.0%	-0.9%	2.6%	8.6%	10.3%	18.8%	18.0%
Total Employment		-2.4%	0.1%	6.7%	14.5%	15.9%	19.8%	16.4%



Key Points from Visitor Data

Key changes in data from 2015 to 2016

- The amount of all types of visitors to the city has fallen by 0.8%, from 4.135 million to 4.103 million
- Visitors staying in the city for more than one day has decreased by 2.7%, from 0.303 million to 0.295 million
- The number of day visitors to the city has fallen by 0.6% from 3.832 million to 3.808 million
- Although the report shows the decrease in visitors number there is an increase in economic impact, it has gone up 0.1% to £190.17 in 2016, including indirect benefits. This increase is reflected in most sectors other than accommodation which has seen a decrease.
- Between 2015 and 2016, the number of those in full time direct employment has fallen by 3% from 1,964 to 1,904.



Key Strategic Measures

Service Area	Measure	Unit	Cumulative or Quarterly	High / Low is Good	Q1 16/17	Q2/16/17	Q3/16/17	Q4/16/17	Q1/17/18	Status
Parking Services	PS 6 – Overall percentage utilisation of all car parks	%	Cumulative	High is good	63%	72%	74%	65%	69%	Improving
Parking Services	PS 7 – Number of off street charged parking services	Num	Quarterly	High is good	2,514	2121	2241	2241	2241	Volumetric
Development Management	DM 11 - End to end time to determine a planning application (Days)	Days	Quarterly	Low is good	58.39	64.91	63.77	64.25	63.49	Maintaining
Development Management	DM 13 - Number of live planning applications open	Num	Quarterly	Low is good	169	132	110	110	161	Deteriorating
Development Management	DM 16 - Percentage of applications approved	%	Quarterly	High is good	94%	96%	97%	88%	93%	Maintaining
Development Management	DM 20 - Number of planning appeals allowed	Num	Quarterly	Low is good	2	0	2	0	0	Maintaining
Development Management	DM 8 - Number of applications in the quarter	Num	Quarterly	High is good	234	233	200	298	325	Maintaining
Development Management	DM 21 – Percentage of Non-Major Planning Applications determined within the government target (60% in 8 weeks) measured on a 2 year rolling basis	Num	Quarterly	High is good	71.63%	78.5%	82.8%	88.25%	90.29%	Maintaining
Development Management	DM 22 – Percentage of Major Planning Applications determined within the government target (50% in 13 weeks) measured on a 2 year rolling basis	Num	Quarterly	High is good	79.49%	83.67%	88.46%	91.38%	96.36%	Maintaining

LGInform Comparisons of Planning Data



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Key Strategic Measures and Benchmarking Summary for Q1

- Car park utilisation (69%) is the highest it has been in a Q1 since 2010
- Planning is performing well, despite the fact that there were more applications than usual
 - More than 90% of all planning applications have been completed within government set timescales (over a rolling 2-year basis)
 - 93% of applications were approved with no appeals allowed
 - We have a bigger than usual backlog, but this is caused by the extra applications received
- When compared to other LA's we are joint top for turning around minor and major applications, but a little behind for 'other' applications

